

LFD Budget Presentation

Mayor Virg Bernero

2018

FIRE COMMISSIONERS

Chairperson Rodney Singleton

Betty Draher

Dave Keeney

Vice Frank Ferro

Yvonne Young-McConnell

Tom Hoisington

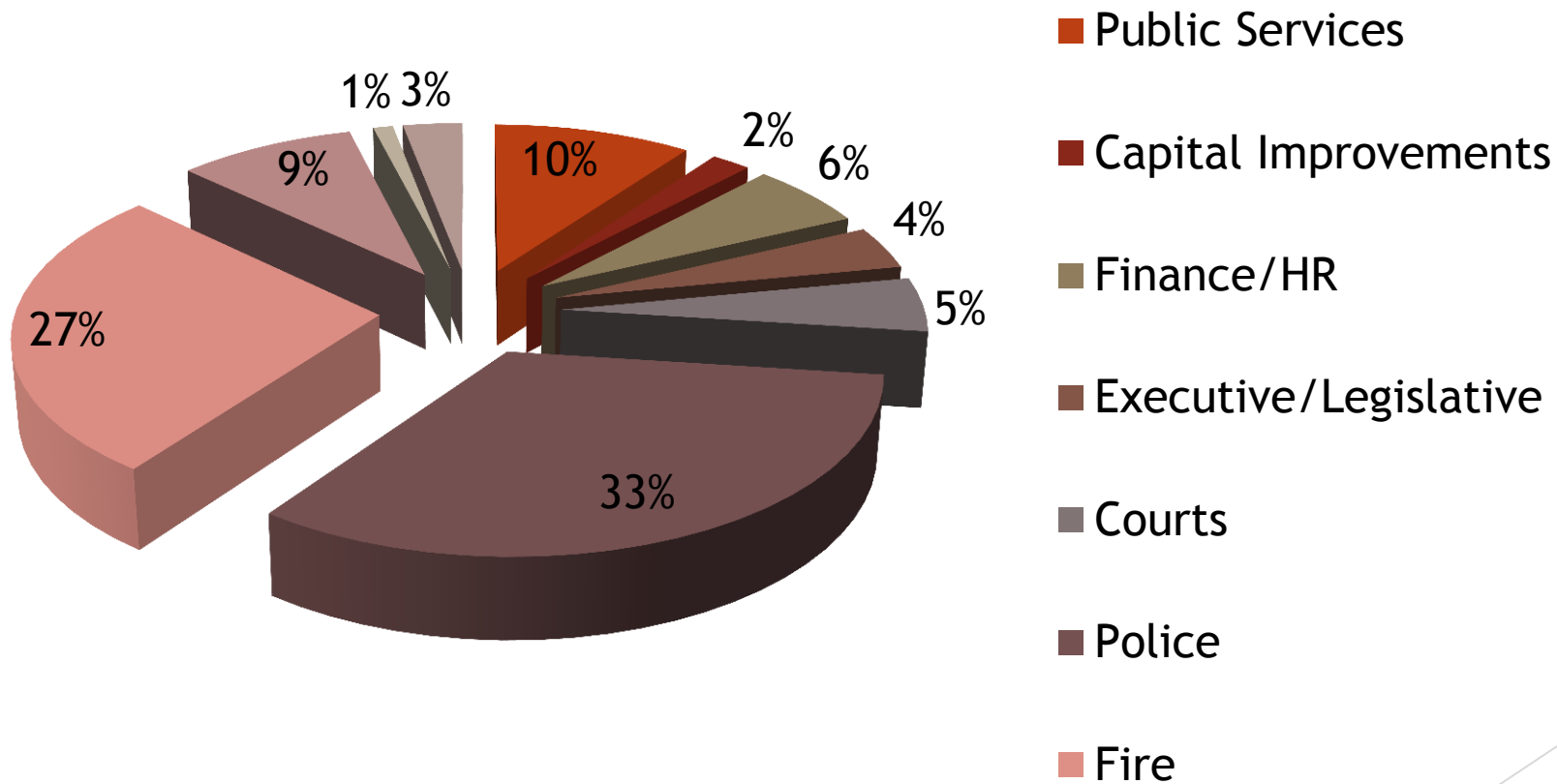
Lansing Fire Department Mission

Ready When You Need Us

“Committed to serving the Lansing Community with a high level of life-safety and property protection; achieved through excellent compassionate service in an atmosphere encouraging innovation, professionalism and diversity”

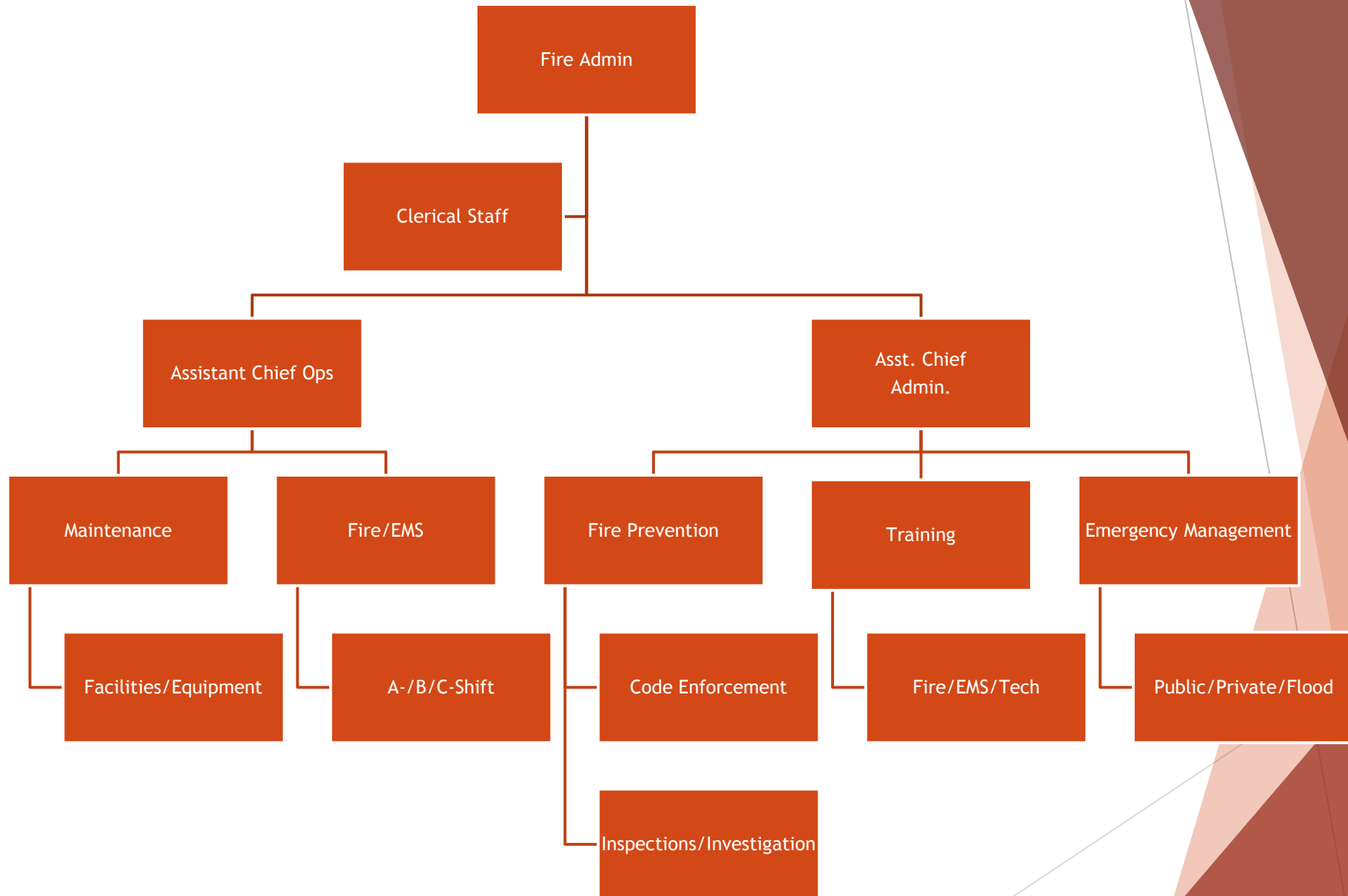
How the Money is Spent

2016-1017



LFD Budget

- ▶ FY-18 Proposed Budget \$35,013,000
- ▶ \$75k Supplied Air Breathing Apparatus (SCBA) Bottles
- ▶ \$3.0 million 1.5 dedicated millage
- ▶ 159 Fire Suppression + 18 = 177 Sworn (includes AC's Prevention/Training/Maintenance/Admin./Emergency Mgt.)
- ▶ 9 - Code Enforcement Officers; 3+.5+.5 Premise Inspectors; 11-Other



Lansing Fire Department

Ready When You Need Us

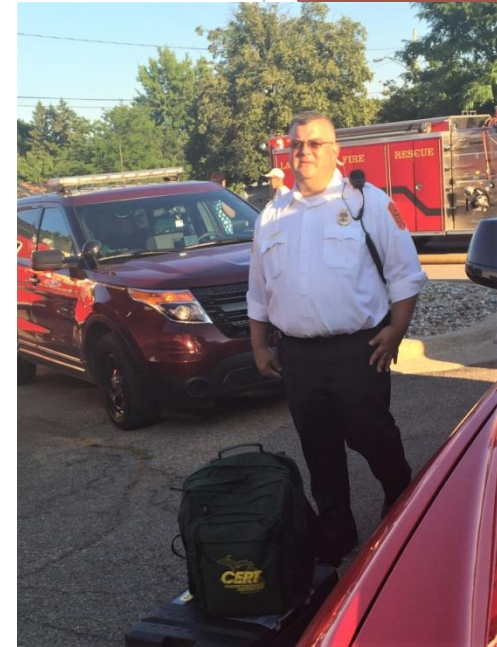
OPERATIONS

- ▶ Fire Suppression/Maintenance
- ▶ Emergency Medical Transport
- ▶ Emergency Management
- ▶ Hazardous Materials Response
- ▶ Confined Space Rescue
- ▶ Structural Collapse Rescue
- ▶ High Angle/Tower Rescue
- ▶ Active Violence Response
- ▶ Water Rescue

ADMINISTRATION / CODE

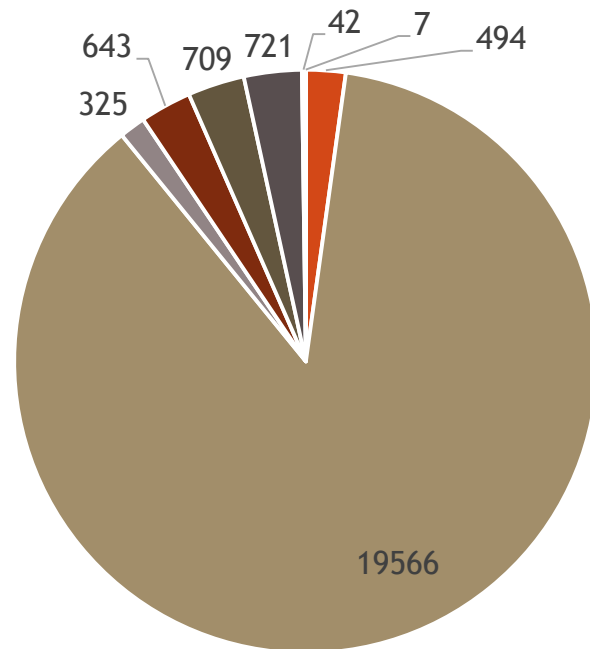
- ▶ Fire Prevention/Training
- ▶ Fire Inspections
- ▶ Arson Investigation
- ▶ Public Education
- ▶ Plan Review
- ▶ Code Enforcement
- ▶ Rental Registration & Inspection
- ▶ Housing & Premise Enforcement

Lansing Fire Department Fire & EMS



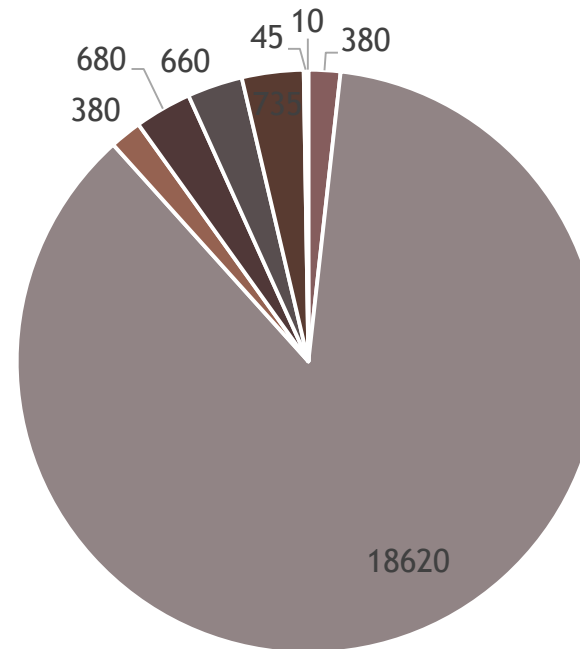
Run Volume

2016 -Total 22507



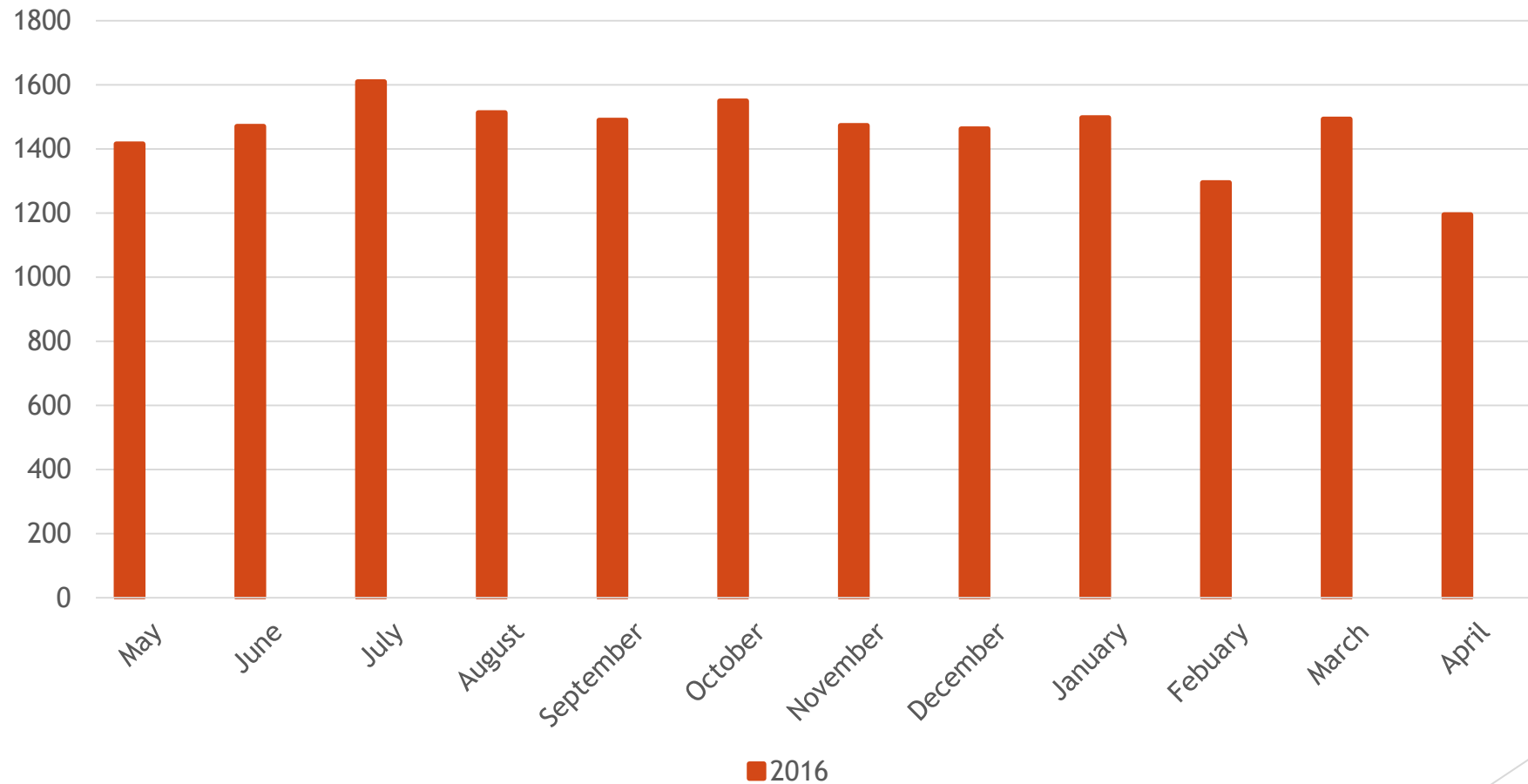
- Fire
- Hazardous Condition
- Good Intent
- Other
- EMS
- Service Call
- False Call
- Rupture

2017 -Total 21510



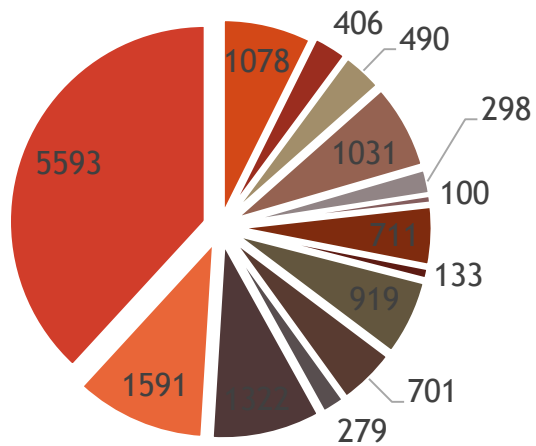
- Fire
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- rupture

EMS Monthly Volume Report



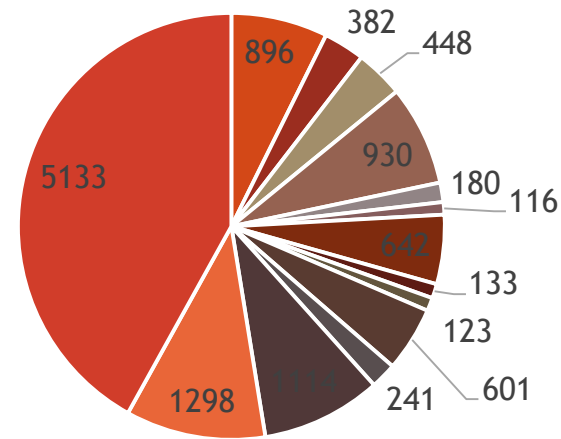
EMS Call Type

Chief Complaint



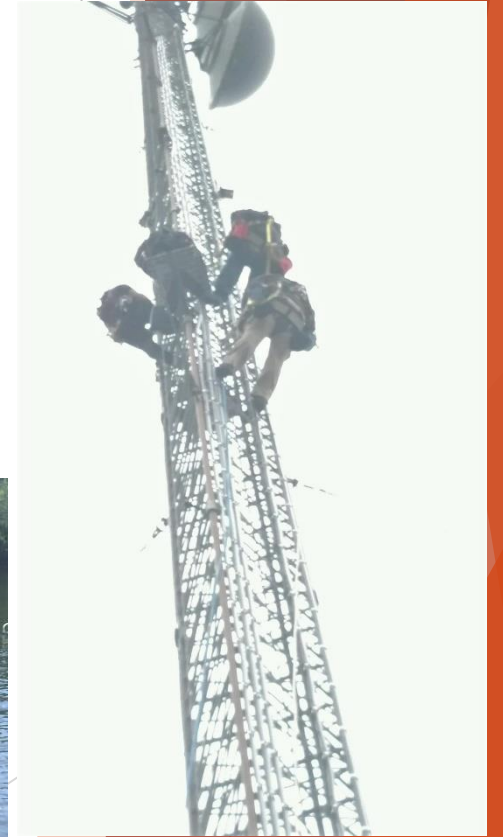
- Abdominal
- Psych
- Diabetic
- General Weakness
- Respiratory
- Fainting
- OD
- Altered LOC
- Cadiac +
- Fever
- Headache
- Seizure
- Trauma
- Other

Chief Complaint

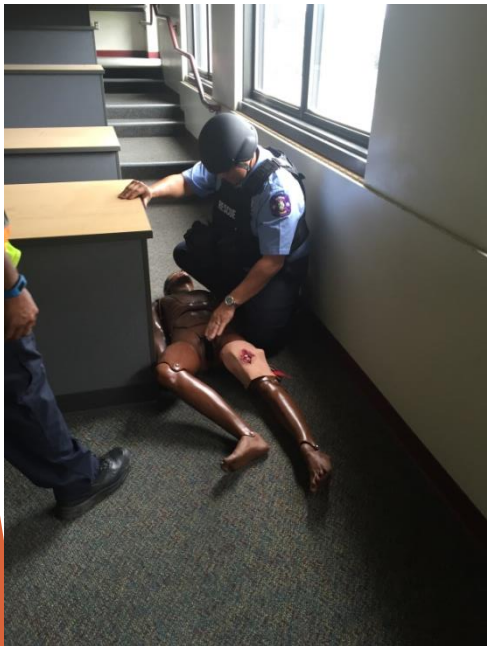


- Abdominal
- Altered LOC
- Psych
- Cadiac +
- Diabetic
- Fever
- General Weakness
- Headache
- Respiratory
- Seizure
- Fainting

Lansing Fire Department Technical & Regional Teams

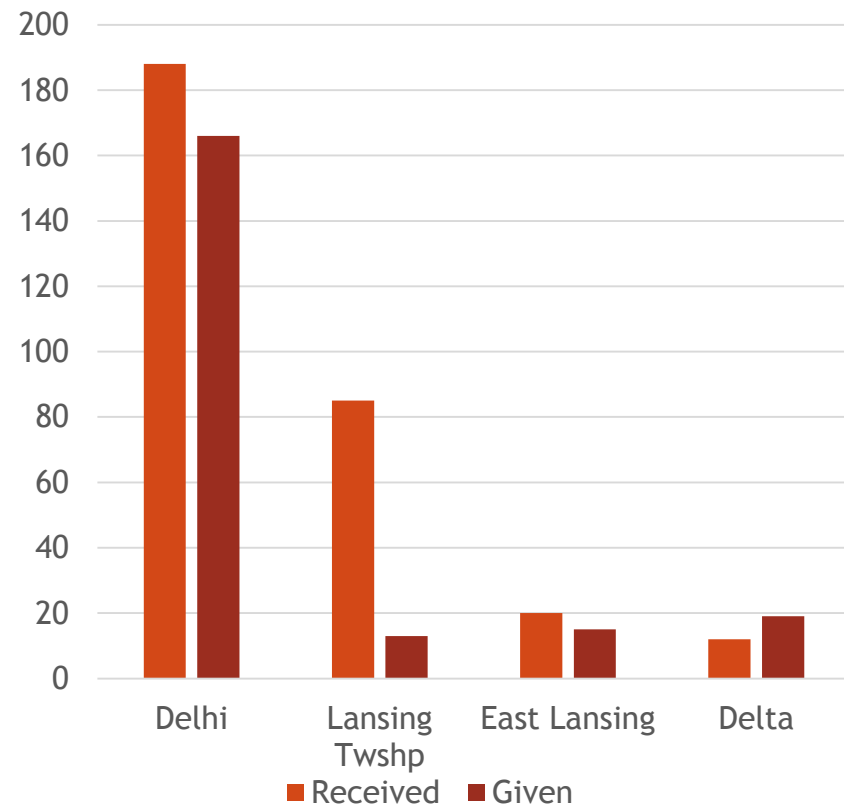


Lansing Fire Department Technical/Regional Teams

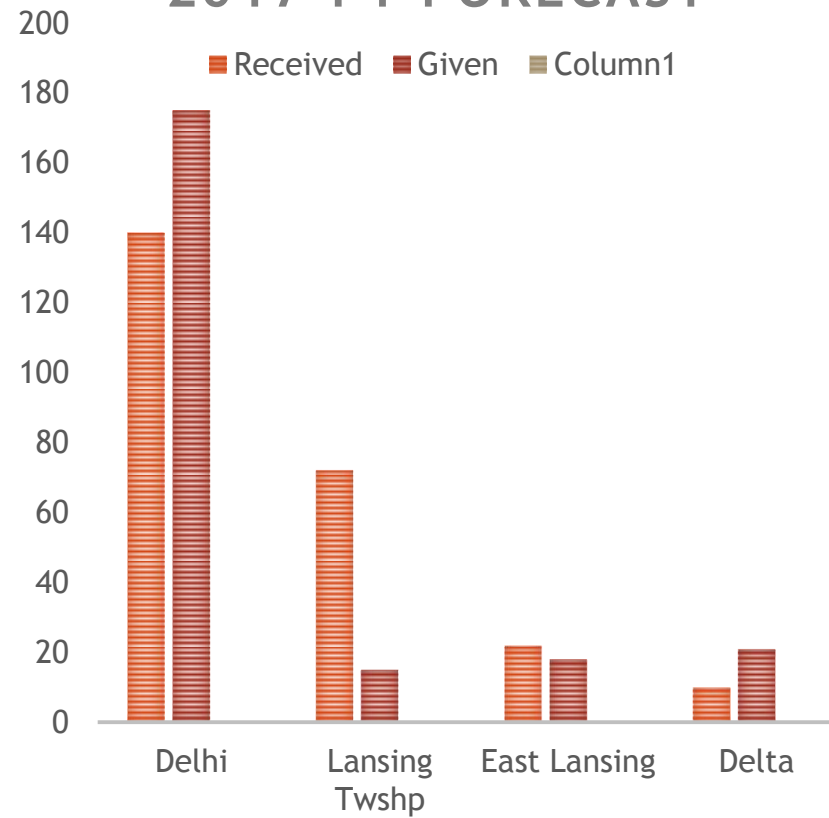


Mutual Aid/Auto Aid Stats

2016 CALENDAR YEAR



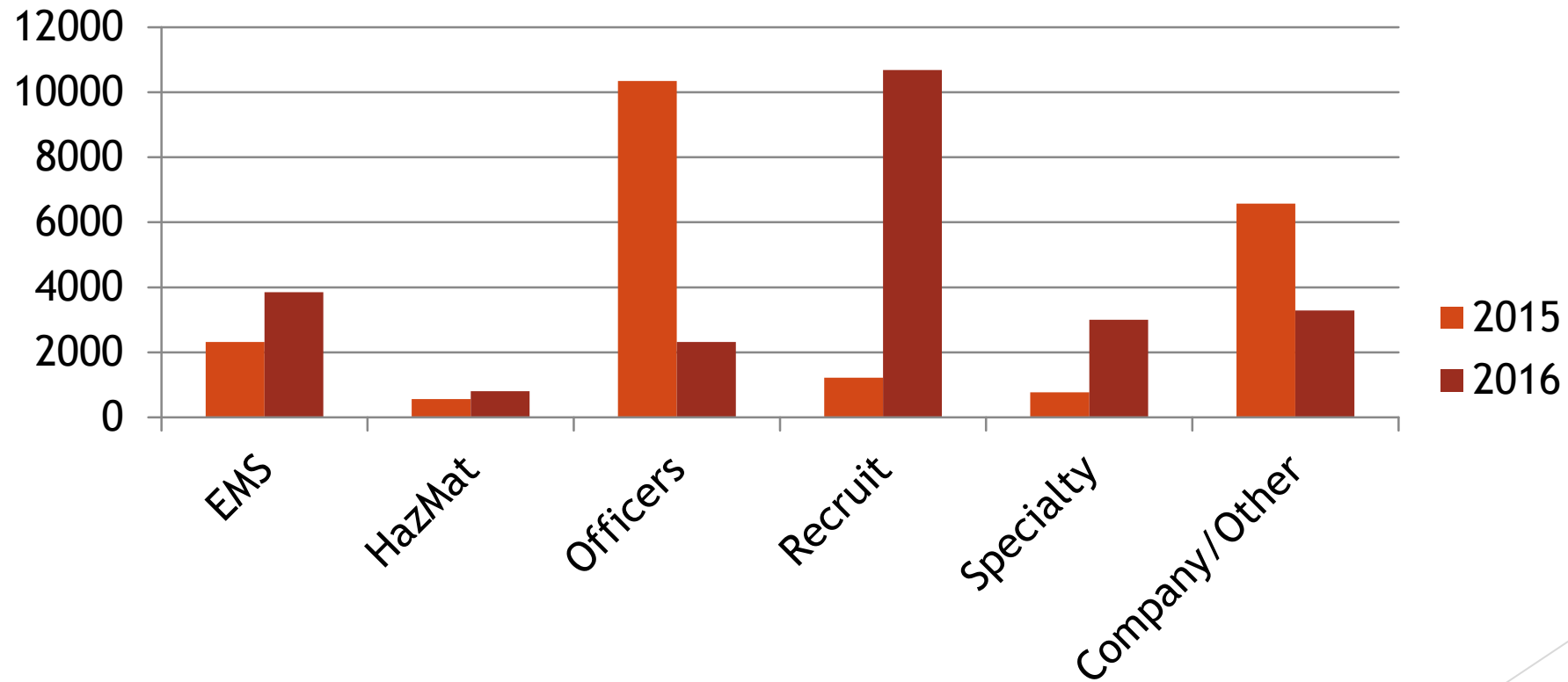
2017-FY FORECAST



Lansing Fire Department Training & Public Education



Training Hours & Topics

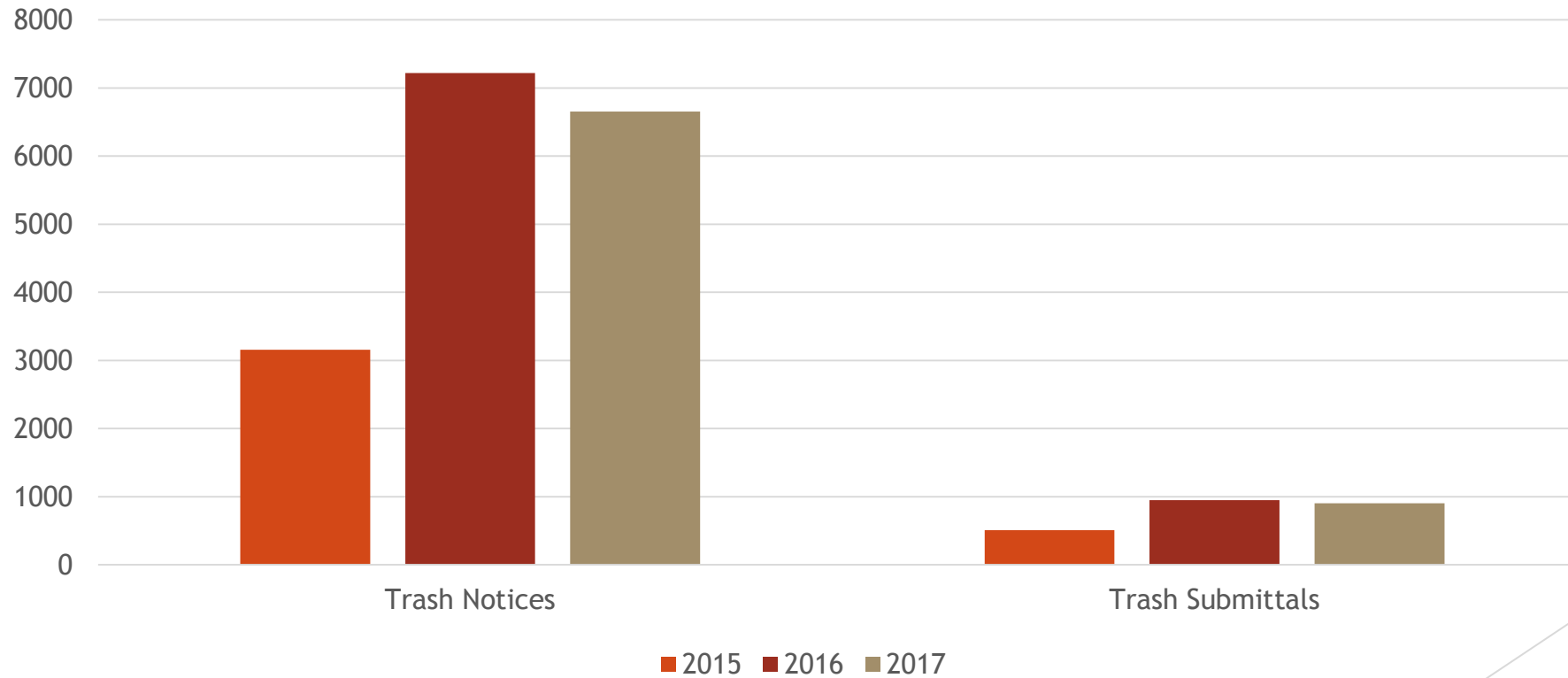


LFD 2017 Performance Indicators & Highlights

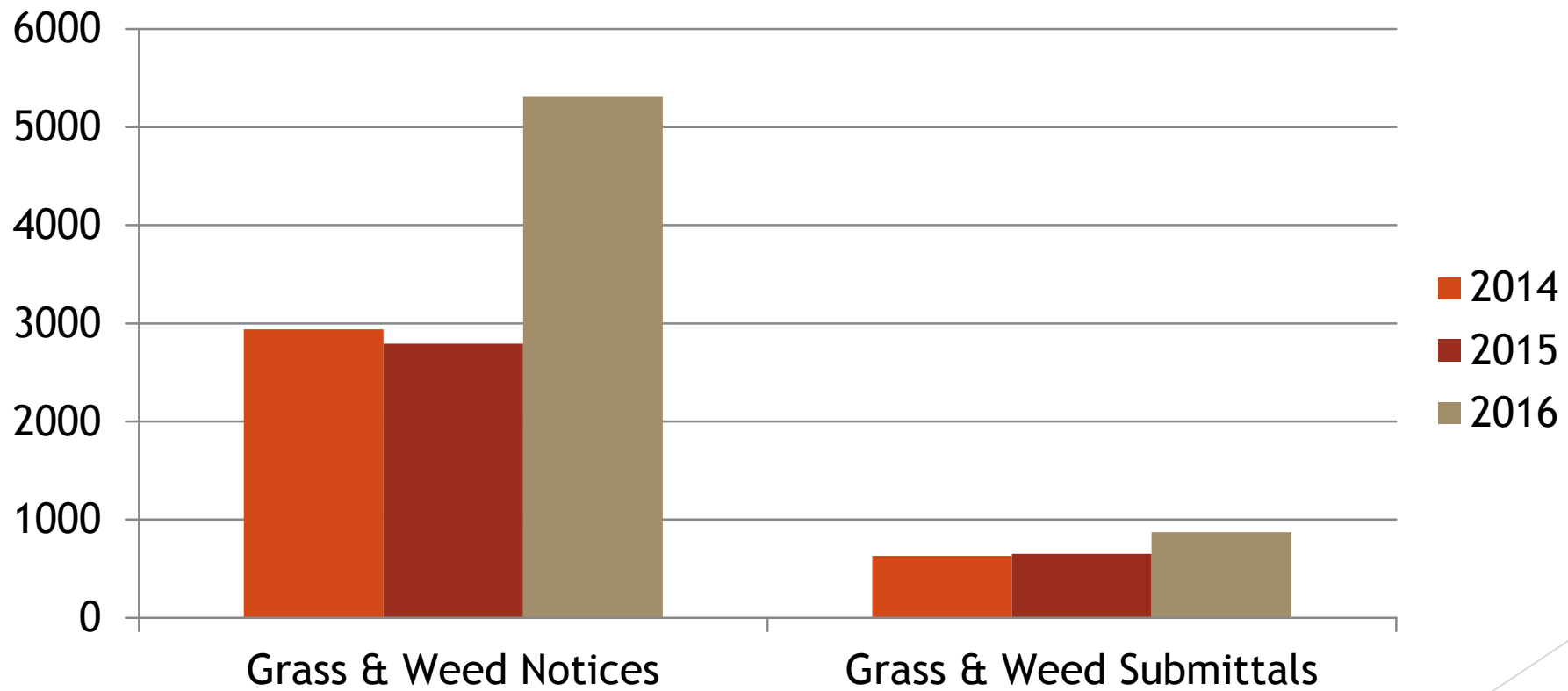
- ▶ Maintained Insurance Service Office Rating ISO 3
- ▶ Hired & Trained 25-new FF's
- ▶ Capital Improvements
 - ▶ Purchased 2- Ambulances
 - ▶ Purchased 6-Power Lift Stretchers
 - ▶ Fire View Analytics (in-process)
 - ▶ New PPE
- ▶ Launched Tactical Medic & Active Violence Response Teams
- ▶ Instituted quarterly Mgt. Training
- ▶ Blue Card Incident Management Training
- ▶ Enhanced use of Social media
- ▶ Inaugural Youth Leadership Academy (with LPD)
- ▶ RAFT - Regional Alliance Firefighter Training (Officers Pilot)

Code Enforcement Performance Indicators

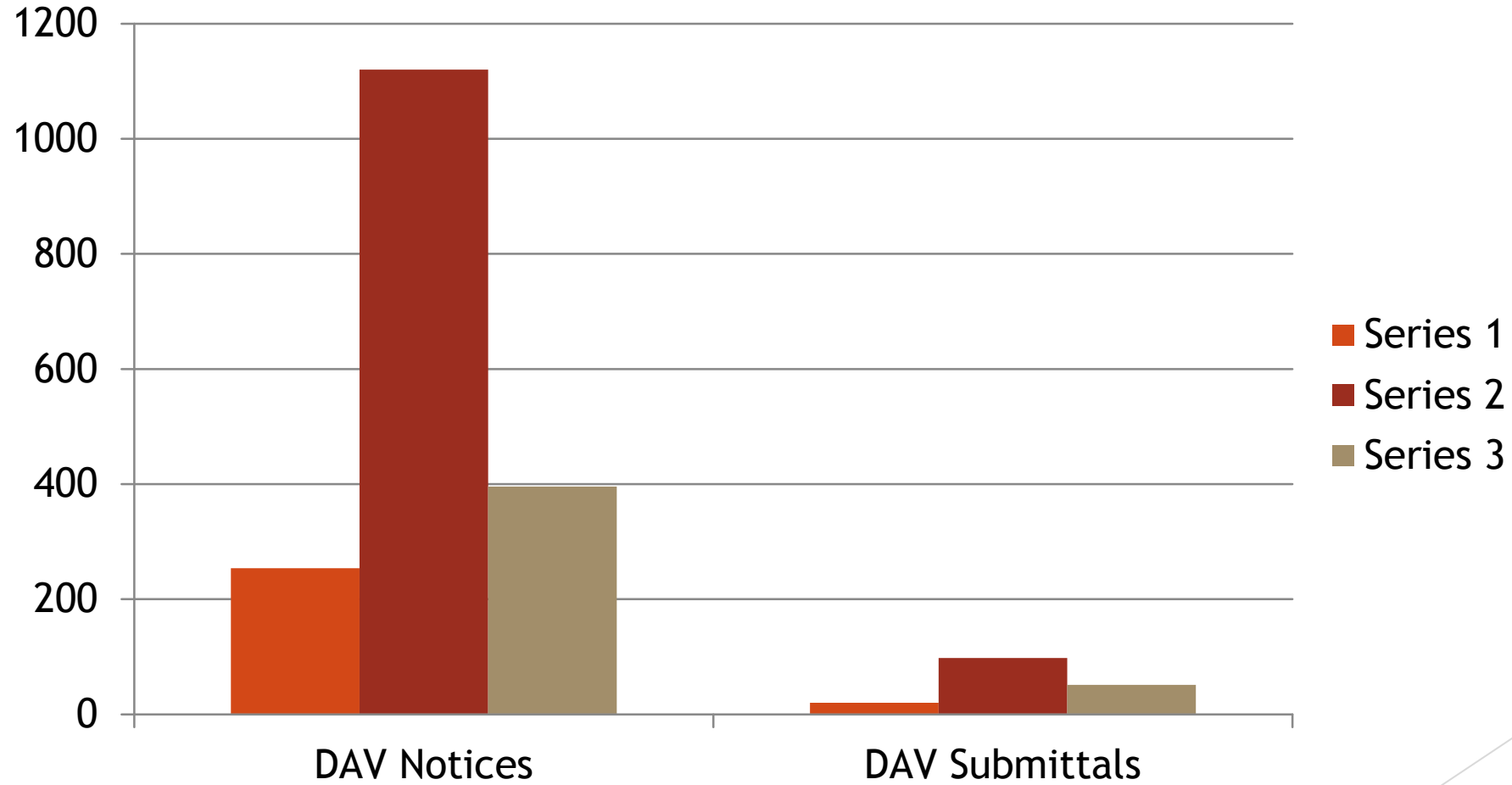
Trash & Debris



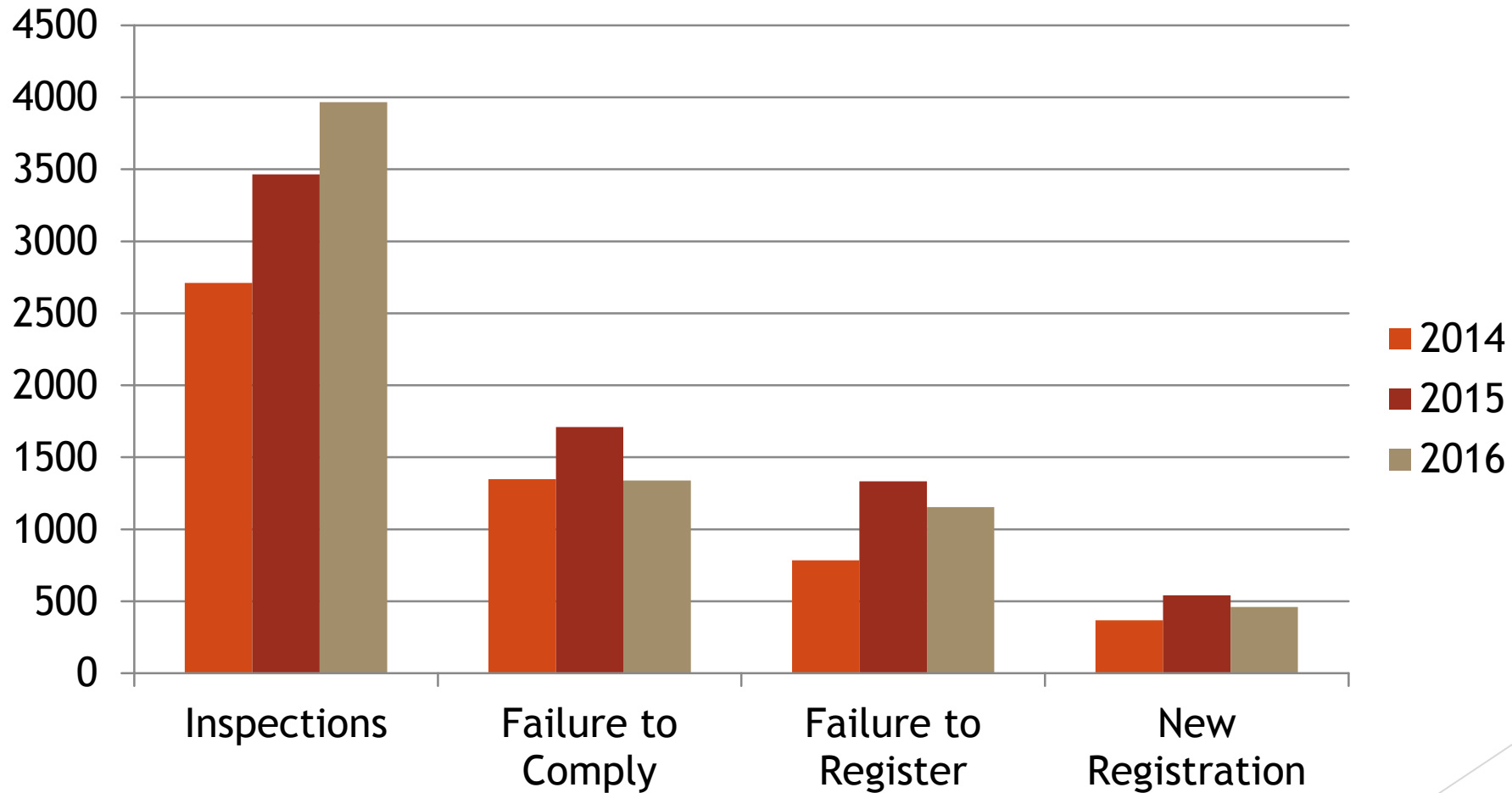
Grass & Weed



Disabled Vehicles

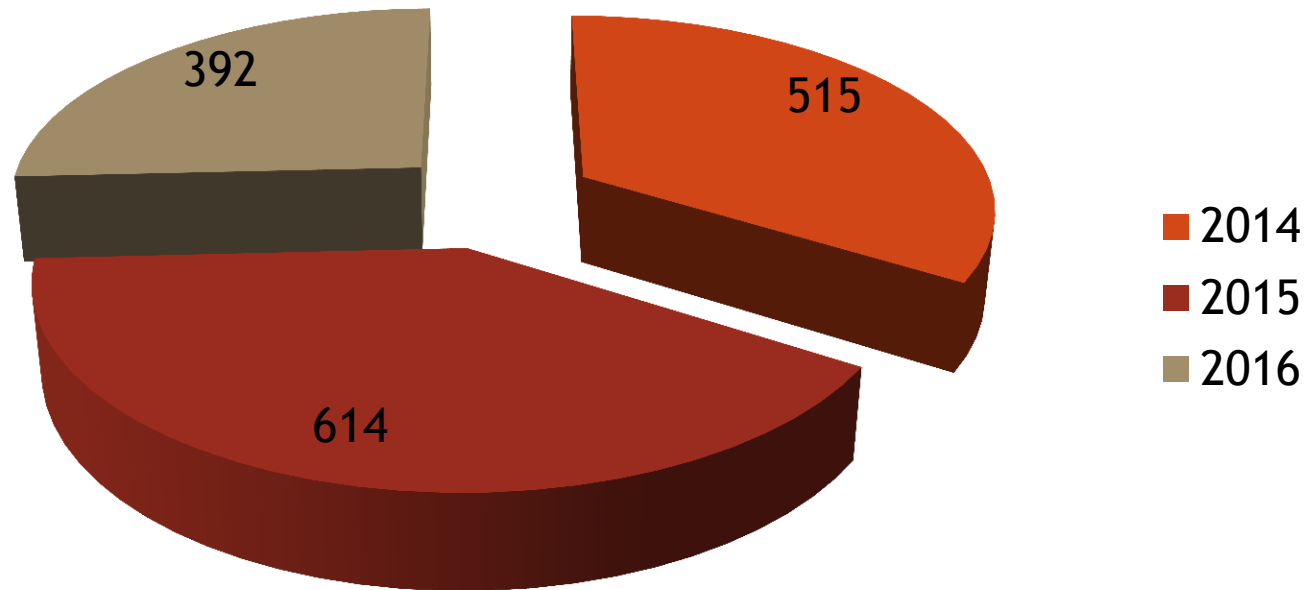


Rental Inspections & Registration



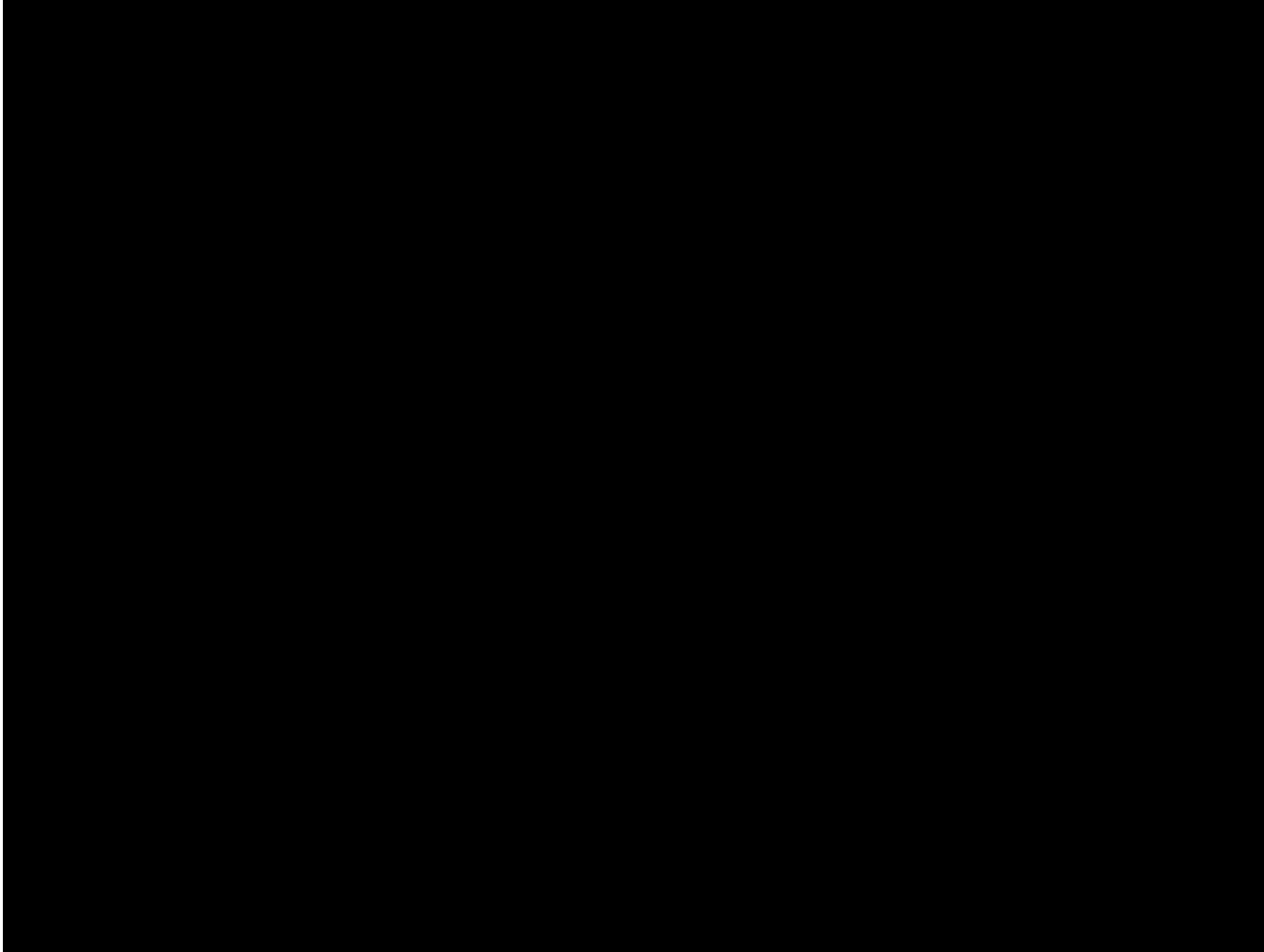
Complaints Via Web

Complaints



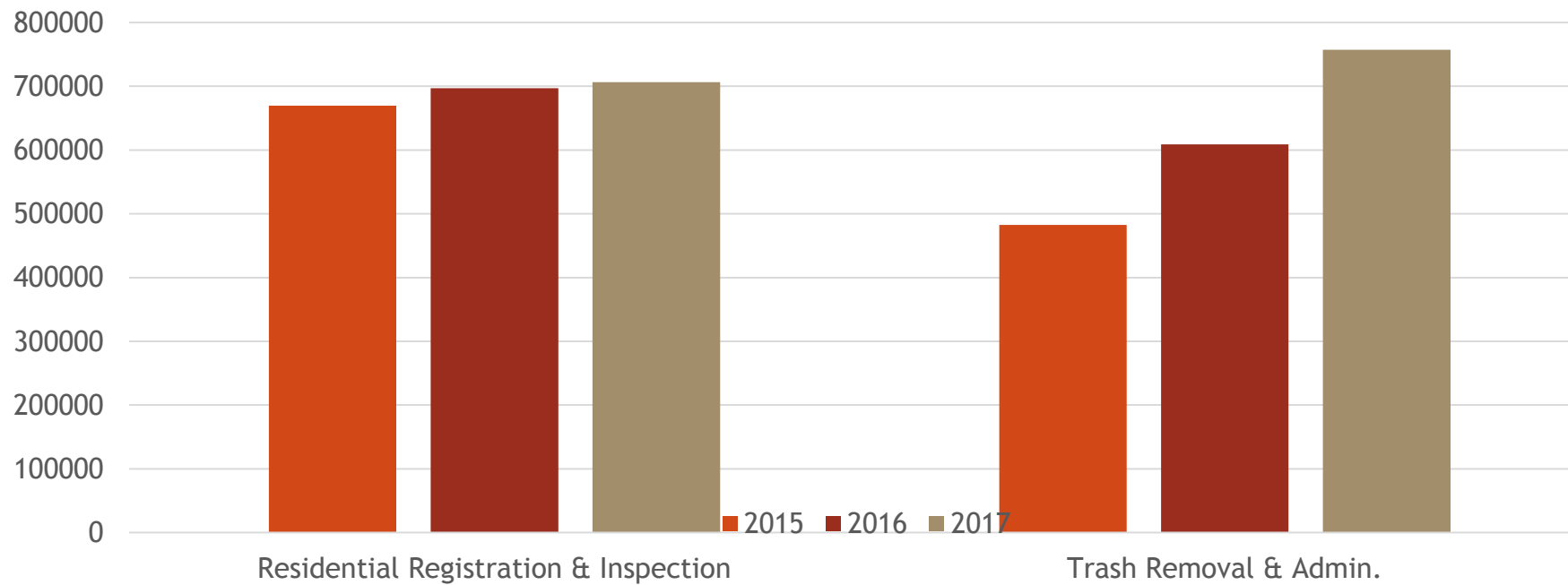
Code Enforcement Video

CEO Walter Allen

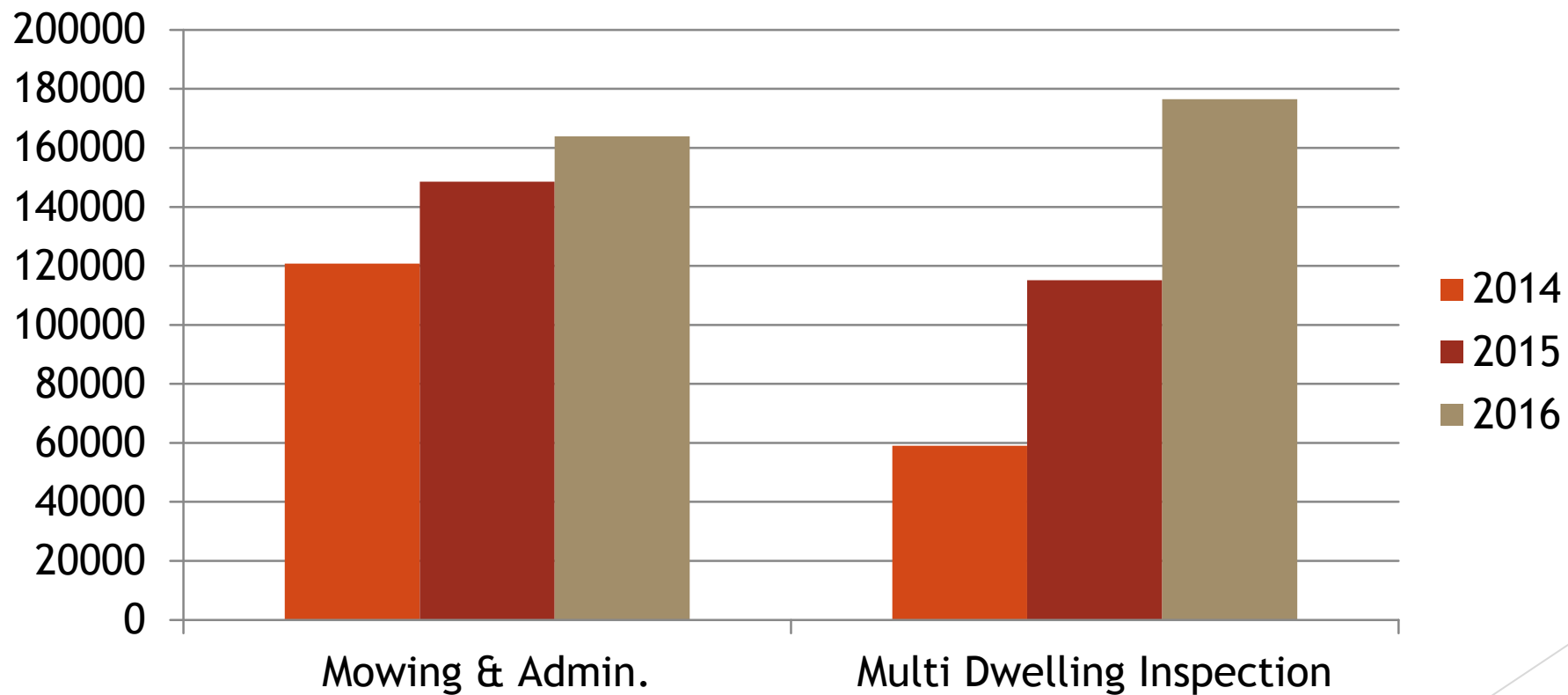


Code Enforcement Revenue Indicators

Revenue July 1-April 15th



Code Enforcement Revenue Indicators



On-Going

- ▶ Regionalism discussions (Plante Moran Phase II)
- ▶ Aging facilities (particularly Stations #9 [Glenwood] & #2 Grand River])
- ▶ Aging fleet 1-frontline ladder 11 years old, 2-ladders 21-years old (1 used as frontline)
- ▶ Large groups recently retired (institutional knowledge lost & new training demands)
- ▶ Increasing demands of EMS, Emergency Management, Homeland Security, Specialty Teams, Planned Events

Conclusion

Lansing Fire Department Administration wishes to thank the following:

- ▶ Honorable Mayor Virg Bernero
- ▶ The Dedicated Fire Commission
- ▶ The Elected City Council
- ▶ The Fantastic Men & Women of the Lansing Fire Department
- ▶ The residents of the great city of Lansing Michigan

We are there when you need us,
and we look forward to serving you in the future!